

SUPERIOR COURT OF CALIFORNIA COUNTY OF SAN FRANCISCO

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T. MICHAEL YUEN
COURT EXECUTIVE OFFICER

August 11, 2021

PUBLIC NOTICE OF PROPOSED 2021-22 BUDGET PLAN FOR THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN FRANCISCO

The following notice is provided in accordance with the Government Code §68511.7, which requires the Court, prior to adopting a baseline budget for the fiscal year to provide the public notice of, and the opportunity for input on, the proposed plan.

The Proposed Budget Plan for the San Francisco County Superior Court is available to the public on the Court's website at <http://www.sfsuperiorcourt.org/>. In addition, in accordance with California Rule of Court 10.620(f), the Court is required to provide notice on the annual allocation that the trial court budget receives from the Judicial Council after enactment of the Budget Act. The Judicial Council of California's funding allocations to the trial courts can be found in the below links on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2021-22](#)
- [Trial Court Budget | Allocation Methodology of \\$72.2 Million Trial Court Funding in Governor's Proposed 2021-22 Budget](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for 2021-22](#)

Members of the public who wish to submit comments on the San Francisco Superior Court's Proposed Budget Plan must do so by 5 p.m. on August 25, 2021. Submit comments to T. Michael Yuen, Court Executive Officer, 400 McAllister Street, San Francisco, CA, 94102 or via email to sfcourtbudget@sftc.org.

**SAN FRANCISCO SUPERIOR COURT
Proposed 2021-22 Budget**

Description	2021-22 Budget
TCTF - PROGRAM 45.10 OPERATIONS	56,473,338
OTHER STATE REVENUE	5,487,135
LOCAL FEE REVENUE	55,000
ENHANCED COLLECTIONS REVENUE	2,400,000
LOCAL NON-FEE REVENUE	3,500
OTHER REVENUE	25,000
INTEREST INCOME	80,000
TRIAL COURT REVENUE SOURCES	64,523,973
GENERAL FUND -MOU/REIMBURSEMENT	35,000
PROGRAM 45.10 - MOU/REIMBURSEMENT	4,381,875
PROGRAM 45.25 - JUDGES SALARY	494,000
PROGRAM 45.45 - INTERPRETER REIMBURSEMENT	3,964,806
PROGRAM 45.45 - CIVIL COORDINATION	25,000
IMPROVEMENT FUND	110,596
JCC GRANT REIMBURSEMENT	1,782,372
NON-JCC GRANT REIMBURSEMENT	667,327
COUNTY PROGRAM REIMBURSEMENT	1,082,000
OTHER REIMBURSEMENTS	120,000
TRIAL COURT REIMBURSEMENTS	12,662,976
Fund Balance Drawdown	
REVENUE	77,186,949

Description	Amount
SALARIES	37,284,855
STAFF BENEFITS	20,142,000
PERSONNEL EXPENSES	57,426,855
GENERAL EXPENSE	1,965,703
PRINTING	107,500
TELECOMMUNICATIONS	335,500
POSTAGE	255,000
INSURANCE	25,000
TRAVEL IN STATE	36,500
TRAVEL OUT OF STATE	10,000
TRAINING	54,000
FACILITY OPERATION	1,342,500
CONTRACTED SERVICES	8,278,285
COUNTY SERVICES	2,471,472
INFORMATION TECHNOLOGY (IT)	3,146,083
MAJOR EQUIPMENT (OVER \$5,000)	10,000
OTHER ITEMS OF EXPENSE	0
JURY COSTS	430,000
NON PERSONNEL EXPENSES	18,467,543
GRAND TOTAL EXPENSES	75,894,398

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